

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE**

**DATE:** **THURSDAY, 11 JULY 2013**

**REPORT BY:** **HEAD OF FINANCE**

**SUBJECT:** **REVENUE BUDGET MONITORING 2012/13 (OUTTURN) AND CAPITAL PROGRAMME 2012/13 (OUTTURN)**

**1.00 PURPOSE OF REPORT**

1.01 To provide Members with the Revenue Budget Monitoring 2012/13 (Outturn) and Capital Programme 2012/13 (Outturn) information.

**2.00 BACKGROUND**

2.01 The Revenue Budget Monitoring 2012/13 (Outturn) and Capital Programme 2012/13 (Outturn) reports will be presented to Cabinet on 16<sup>th</sup> July 2013. Copies of the reports are attached as Appendix A and Appendix B to this report.

**3.00 CONSIDERATIONS**

3.01 Members are asked to note the reports.

**4.00 RECOMMENDATIONS**

4.01 As set out in the reports.

**5.00 FINANCIAL IMPLICATIONS**

5.01 As set out in the reports.

**6.00 ANTI POVERTY IMPACT**

6.01 None.

**7.00 ENVIRONMENTAL IMPACT**

7.01 None.

**8.00 EQUALITIES IMPACT**

8.01 None.

**9.00 PERSONNEL IMPLICATIONS**

9.01 None.

**10.00 CONSULTATION REQUIRED**

10.01 None.

**11.00 CONSULTATION UNDERTAKEN**

11.01 None.

**12.00 APPENDICES**

12.01 Appendix A - Revenue Budget Monitoring 2012/13 (Outturn)  
Appendix B – Capital Programme 2012/13 (Outturn).

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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